ANNUALIZED SUPPLY NEEDS FOR TEST PERIOD
October 2013 through September 2014

	Number Customers	Per Customer Delivery (gpcd)	Projected Average Daily Demand (gpd)	Monthly Demand (MG)	Monthly Wellfield Pumpage (MG)	Projected Purchase (MG)
Oct-13	80,304	243	19,513,872	604.93	506.04	98.89
Nov-13	80,304	233	18,710,832	561.32	465.62	95.70
Dec-13	80,304	235	18,871,440	585.01	486.12	98.89
Jan-14	80,304	242	19,433,568	602.44	503.55	98.89
Feb-14	80,304	242	19,433,568	544.14	454.82	89.32
Mar-14	80,304	239	19,192,656	594.97	496.08	98.89
Apr-14	80,304	250	20,076,000	602.28	506.58	95.70
May-14	80,304	268	21,521,472	667.17	568.28	98.89
Jun-14	80,304	289	23,207,856	696.24	600.54	95.70
Jul-14	80,304	306	24,573,024	761.76	662.87	98.89
Aug-14	80,304	281	22,565,424	699.53	600.64	98.89
Sep-14	80,304	260	20,879,040	626.37	530.67	95.70
MG				7546.17	6381.82	1164.35
MGD				20.67	17.44	3.19