TEST PERIOD WATER SUPPLY NEED

	Number Customers	Per Customer Delivery (gpcd)	Average Daily Demand (gpd)	Monthly Demand (MG)	Monthly Wellfield Pumpage (MG)	Purchased Water (MG)
Oct-13	79,560	243	19,333,080	599.33	506.72	92.61
Nov-13	79,617	233	18,550,761	556.52	453.77	102.75
Dec-13	79,706	235	18,730,910	580.66	481.01	99.65
Jan-14	79,772	242	19,304,930	598.45	499.56	98.89
Feb-14	79,839	242	19,321,009	540.99	451.67	89.32
Mar-14	79,905	239	19,097,371	592.02	493.13	98.89
Apr-14	79,972	250	19,992,940	599.79	504.09	95.70
May-14	80,038	268	21,450,238	664.96	566.07	98.89
Jun-14	80,105	289	23,150,241	694.51	598.81	95.70
Jul-14	80,171	306	24,532,350	760.50	661.61	98.89
Aug-14	80,238	281	22,546,743	698.95	600.06	98.89
Sep-14	80,304	260	20,879,030	626.37	530.67	95.70
MG				7513.04	6347.16	1165.88
MGD				20.58	17.39	3.19

Oct thru Dec are actual
Feb thru Sep are projected
Per customer delivery for 2014 based upon 5-year average